

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00975H0295) Cost Share  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,325,000	\$ 8,325,000	\$ 10,000,000	\$ 8,325,000
Other Resources				
Balance Brought Forward (Approps	5,656,273	6,784,745	6,784,745	6,784,745
Receipts				
Refunds & Reimbursements	16,650	25	25	25
Total Resources	<u>\$ 13,997,923</u>	<u>\$ 15,109,770</u>	<u>\$ 16,784,770</u>	<u>\$ 15,109,770</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750
FY00 Cost Share	5,750,101	6,807,275	8,482,275	6,807,275
State Aid	95,326	150,000	150,000	150,000
Balance Carry Forward (Approps)	6,784,745	6,784,745	6,784,745	6,784,745
Total Disposition of Resources	<u>\$ 13,997,923</u>	<u>\$ 15,109,770</u>	<u>\$ 16,784,770</u>	<u>\$ 15,109,770</u>